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**TOWN COUNCIL WORK SESSION AGENDA  
TOWN HALL, TOWN COUNCIL CHAMBERS**

**Friday October 1, 2010**

**9:00 A.M. – 11:30 P.M.**

- I. Call to Order**
  
- II. Steve Vassallo – Economic Development Survey Results  
CDC Five Year Economic Development Plan  
Grant Writer Proposal**
  
- III. Financial Condition of the Town**
  
- IV. 2010 Council Approved Budget - Resolution 2009-25**
  
- V. Use of Colorado Department of Revenue \$1 Million Sales Tax Audit Receipt**
  
- III. Investment in Natural Resources – Economic Growth**
  
- IV. 2011 Budget Preparation**
  - 1. Town/County Sales Tax Estimates for 2011**
  - 2. Staff Salaries and Countywide Income**
  - 3. Winter and Summer Seasonal Workers**
  - 4. Service Organization Percentage**
  - 5. Budget Review Schedule**
  - 6. Other Budget Issues**
  
- V. Adjournment**

**Ross Aragón, Mayor**